

**Projected Aid Shortfalls\* in Abbott Districts: Years 1 through 3 of Proposed School Funding Formula**  
December 2007

	Total Aid			Projected Aid Shortfall Assuming Budget Increase Scenarios									
				FY09		FY10		FY11		2-year Cumulative		3-year Cumulative	
	2007-08	2008-09	% change	4%	6%	4%	6%	4%	6%	4%	6%	4%	6%
Asbury Park	\$56,586	\$57,718	2.0%	-\$1,131	-\$2,263	-\$3,485	-\$5,862	-\$5,941	-\$9,676	-\$4,617	-\$8,125	-\$10,558	-\$17,801
Bridgeton	\$59,078	\$60,697	2.7%	-\$744	-\$1,926	-\$3,202	-\$5,683	-\$5,766	-\$9,665	-\$3,946	-\$7,609	-\$9,712	-\$17,274
Burlington City	\$16,648	\$16,981	2.0%	-\$333	-\$666	-\$1,025	-\$1,725	-\$1,748	-\$2,847	-\$1,358	-\$2,391	-\$3,106	-\$5,237
Camden	\$273,811	\$279,288	2.0%	-\$5,475	-\$10,952	-\$16,866	-\$28,366	-\$28,749	-\$46,821	-\$22,341	-\$39,318	-\$51,091	-\$86,139
East Orange	\$176,842	\$180,379	2.0%	-\$3,537	-\$7,074	-\$10,893	-\$18,321	-\$18,568	-\$30,240	-\$14,430	-\$25,394	-\$32,998	-\$55,634
Elizabeth	\$261,030	\$268,724	2.9%	-\$2,747	-\$7,968	-\$13,606	-\$24,569	-\$24,935	-\$42,163	-\$16,353	-\$32,537	-\$41,288	-\$74,700
Garfield	\$39,884	\$46,772	17.3%	\$5,293	\$4,495	\$3,633	\$1,958	\$1,903	-\$730	\$8,926	\$6,453	\$10,829	\$5,723
Gloucester City	\$29,865	\$30,462	2.0%	-\$598	-\$1,195	-\$1,840	-\$3,094	-\$3,136	-\$5,107	-\$2,438	-\$4,289	-\$5,574	-\$9,396
Harrison	\$17,187	\$19,160	11.5%	\$1,286	\$942	\$571	-\$151	-\$175	-\$1,310	\$1,856	\$790	\$1,681	-\$519
Hoboken	\$8,709	\$8,883	2.0%	-\$174	-\$349	-\$537	-\$902	-\$915	-\$1,489	-\$711	-\$1,251	-\$1,626	-\$2,740
Irvington	\$111,563	\$113,794	2.0%	-\$2,232	-\$4,463	-\$6,873	-\$11,558	-\$11,714	-\$19,078	-\$9,104	-\$16,021	-\$20,818	-\$35,098
Jersey City	\$410,313	\$418,519	2.0%	-\$8,207	-\$16,413	-\$25,276	-\$42,509	-\$43,083	-\$70,164	-\$33,482	-\$58,921	-\$76,565	-\$129,085
Keansburg	\$28,312	\$28,878	2.0%	-\$566	-\$1,133	-\$1,744	-\$2,933	-\$2,973	-\$4,842	-\$2,311	-\$4,066	-\$5,284	-\$8,908
Long Branch	\$39,907	\$40,705	2.0%	-\$798	-\$1,596	-\$2,458	-\$4,135	-\$4,190	-\$6,824	-\$3,257	-\$5,731	-\$7,447	-\$12,555
Millville	\$66,761	\$68,096	2.0%	-\$1,335	-\$2,671	-\$4,113	-\$6,917	-\$7,010	-\$11,416	-\$5,448	-\$9,587	-\$12,458	-\$21,004
Neptune	\$32,350	\$32,997	2.0%	-\$647	-\$1,294	-\$1,993	-\$3,351	-\$3,397	-\$5,532	-\$2,640	-\$4,645	-\$6,037	-\$10,177
New Brunswick	\$89,183	\$100,256	12.4%	\$7,506	\$5,722	\$3,796	\$50	-\$75	-\$5,961	\$11,301	\$5,772	\$11,226	-\$189
Newark	\$693,244	\$707,109	2.0%	-\$13,865	-\$27,730	-\$42,704	-\$71,820	-\$72,791	-\$118,545	-\$56,568	-\$99,550	-\$129,359	-\$218,094
Orange	\$60,085	\$63,074	5.0%	\$586	-\$616	-\$1,914	-\$4,438	-\$4,522	-\$8,487	-\$1,328	-\$5,054	-\$5,850	-\$13,541
Passaic	\$168,858	\$175,023	3.7%	-\$589	-\$3,966	-\$7,614	-\$14,706	-\$14,942	-\$26,087	-\$8,203	-\$18,672	-\$23,145	-\$44,759
Paterson	\$382,780	\$390,435	2.0%	-\$7,656	-\$15,312	-\$23,580	-\$39,657	-\$40,193	-\$65,456	-\$31,236	-\$54,968	-\$71,429	-\$120,424
Pemberton	\$81,640	\$83,273	2.0%	-\$1,633	-\$3,265	-\$5,029	-\$8,458	-\$8,572	-\$13,960	-\$6,661	-\$11,723	-\$15,233	-\$25,683
Perth Amboy	\$107,671	\$117,098	8.8%	\$5,120	\$2,967	\$641	-\$3,881	-\$4,032	-\$11,138	\$5,761	-\$914	\$1,729	-\$12,053
Phillipsburg	\$37,150	\$37,893	2.0%	-\$743	-\$1,486	-\$2,288	-\$3,849	-\$3,901	-\$6,353	-\$3,031	-\$5,335	-\$6,932	-\$11,687
Plainfield	\$97,053	\$98,994	2.0%	-\$1,941	-\$3,882	-\$5,979	-\$10,055	-\$10,191	-\$16,596	-\$7,920	-\$13,937	-\$18,110	-\$30,533
Pleasantville	\$63,724	\$64,999	2.0%	-\$1,274	-\$2,548	-\$3,925	-\$6,601	-\$6,691	-\$10,896	-\$5,199	-\$9,150	-\$11,889	-\$20,046
Salem	\$16,276	\$16,601	2.0%	-\$326	-\$652	-\$1,003	-\$1,687	-\$1,710	-\$2,784	-\$1,329	-\$2,338	-\$3,039	-\$5,122
Trenton	\$217,611	\$221,963	2.0%	-\$4,352	-\$8,705	-\$13,405	-\$22,545	-\$22,849	-\$37,212	-\$17,757	-\$31,249	-\$40,607	-\$68,461
Union City	\$128,794	\$148,994	15.7%	\$15,048	\$12,472	\$9,690	\$4,281	\$4,101	-\$4,400	\$24,739	\$16,753	\$28,839	\$12,354
Vineland	\$134,319	\$137,005	2.0%	-\$2,687	-\$5,373	-\$8,274	-\$13,916	-\$14,104	-\$22,969	-\$10,961	-\$19,289	-\$25,065	-\$42,258
West New York	\$74,801	\$76,297	2.0%	-\$1,496	-\$2,992	-\$4,608	-\$7,749	-\$7,854	-\$12,791	-\$6,104	-\$10,741	-\$13,958	-\$23,532
<b>Abbott Districts</b>	<b>\$3,982,035</b>	<b>\$4,111,067</b>	<b>3.2%</b>	<b>-\$30,249</b>	<b>-\$109,890</b>	<b>-\$195,902</b>	<b>-\$363,148</b>	<b>-\$368,722</b>	<b>-\$631,537</b>	<b>-\$226,151</b>	<b>-\$473,038</b>	<b>-\$594,874</b>	<b>-\$1,104,574</b>

**SOURCE** | December 12, 2007 NJDOE State Aid Summaries

\* Assuming compounded budget increases over time and no increase in state aid after Year 1 (FY09)

NOTE: All figures in 1,000s