

Projected Impact of DOE Funding Decisions for 2003-04 as of 2/14/03

District	1 Total \$ Needed to Maintain Current Programs & Fully Fund Preschool in 2003-04	2 Total \$ Needed to Maintain Current Programs, Restore Lost Programs & Fully Fund Preschool in 2003-04	3 Projected Net Loss/Gain in Current Funding as a Result of Reallocation to Parity and Preschool Expansion	4 Shortfall, When Comparing Impact of DOE Reallocation to Total \$ Needed to Maintain Current Programs & Fully Fund Preschool in 2003-04	5 Shortfall, When Comparing Impact of DOE Reallocation to Total \$ Needed to Maintain Current Programs, to Restore Lost Programs and to Fully Fund Preschool in 2003-04
PLEASANTVILLE CITY	3,620,963	6,550,922	873,537	2,747,426	5,677,385
GARFIELD CITY	3,671,973	5,945,903	4,320,607	(648,634)	1,625,296
BURLINGTON CITY	1,739,746	2,863,072	(242,985)	1,982,731	3,106,057
PEMBERTON TWP	4,472,113	8,557,421	(1,168,165)	5,640,278	9,725,585
CAMDEN CITY	14,166,877	27,195,745	(5,474,398)	19,641,275	32,670,144
GLOUCESTER CITY	809,226	2,268,463	(1,282,663)	2,091,889	3,551,126
BRIDGETON CITY	4,556,267	7,200,760	3,787,127	769,140	3,413,633
MILLVILLE CITY	4,887,930	8,172,506	1,529,633	3,358,297	6,642,873
VINELAND CITY	7,542,080	14,399,371	(1,349,950)	8,892,030	15,749,320
EAST ORANGE	8,336,432	16,474,365	(782,060)	9,118,492	17,256,425
IRVINGTON TOWNSHIP	3,869,290	9,322,316	702,467	3,166,823	8,619,849
NEWARK CITY	48,808,756	83,465,168	(15,948,886)	64,757,642	99,414,054
CITY OF ORANGE TWP	2,032,109	5,129,322	(1,170,316)	3,202,425	6,299,638
HARRISON TOWN	1,484,075	2,638,251	764,646	719,429	1,873,605
HOBOKEN CITY	3,814,704	5,725,355	1,904,052	1,910,652	3,821,303
JERSEY CITY	25,004,113	47,739,792	(3,802,313)	28,806,425	51,542,105
UNION CITY	7,503,208	13,856,077	4,315,965	3,187,243	9,540,112
WEST NEW YORK TOWN	3,115,095	6,838,286	5,400,582	(2,285,487)	1,437,704
TRENTON CITY	8,651,877	19,687,209	(5,298,698)	13,950,575	24,985,908
NEW BRUNSWICK CITY	6,246,795	11,397,148	(2,667,922)	8,914,717	14,065,071
PERTH AMBOY CITY	5,344,302	10,675,835	6,644,123	(1,299,821)	4,031,712
ASBURY PARK CITY	1,840,068	4,795,903	(2,485,600)	4,325,668	7,281,503
KEANSBURG BORO	593,788	2,138,947	(1,611,716)	2,205,504	3,750,663
LONG BRANCH CITY	3,234,725	6,304,294	(1,065,620)	4,300,344	7,369,913
NEPTUNE TWP	2,034,218	4,744,310	(1,245,754)	3,279,972	5,990,064
PASSAIC CITY	14,380,635	22,524,407	10,425,875	3,954,760	12,098,532
PATERSON CITY	16,021,042	33,804,130	4,113,248	11,907,794	29,690,882
ELIZABETH CITY	7,272,689	20,649,096	(256,428)	7,529,117	20,905,524
PLAINFIELD CITY	2,805,568	7,945,976	(2,503,384)	5,308,953	10,449,360
PHILLIPSBURG TOWN	1,792,074	4,146,256	(1,043,945)	2,836,018	5,190,201
	219,652,736	423,156,605		224,271,677	427,775,547