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2008 New Funding Allocation & Capital Plan for SDA Districts

Listing of Projects to Be Funded Alphabetically by District with Cost

Based on Planning Estimates for 26 New Projects

Color Key
List of 27 Deferred Projects

District	School	Estimated Earliest Notice to Proceed Date	Pre-Construction Phase Costs		Estimated Construction Phase Costs	Estimated Other Costs to Complete	Total Estimated Project Cost	Total Estimated Cost to Complete from 2008 \$2.9b Allocation
			Funding Expended	Estimated Funding To Be Expended				
Asbury Park*	New ES (Bangs Replacement)	May-11	\$1,051,596	\$8,419,606	\$28,191,700	\$1,780,842	\$39,443,744	\$38,392,149
Bridgeton	Broad Street Elementary Reno	May-10	\$243,060	\$8,077,474	\$26,326,493	\$2,677,270	\$37,324,298	\$37,081,238
Burlington City	Boudinot Area ECC	May-11	\$0	\$894,126	\$7,885,360	\$601,426	\$9,380,911	\$9,380,911
Camden City	Pyne Poynt Family M.S.	Jan-09	\$6,245,980	\$1,873,066	\$32,260,917	\$1,355,413	\$41,735,376	\$33,616,330
Camden City	Camden H.S.	Jun-10	\$15,881,769	\$9,224,286	\$76,632,528	\$8,514,725	\$110,253,308	\$94,371,539
Camden City	Lanning Square E.S.	Aug-10	\$2,383,411	\$7,030,936	\$32,777,320	\$2,610,583	\$44,802,250	\$42,418,839
East Orange	George Washington Carver	Jun-10	\$3,246,645	\$2,911,596	\$24,188,643	\$2,687,627	\$33,034,510	\$29,787,865
Elizabeth	Academic Magnet HS (incl. Parking Deck)	Mar-11	\$3,517,063	\$7,235,949	\$82,630,376	\$8,043,665	\$101,427,053	\$97,909,990
Garfield	James Madison School #10	Sep-09	\$3,086,066	\$3,231,503	\$22,669,149	\$1,415,750	\$30,402,468	\$24,084,899
Gloucester City	Middle School - New	Jan-11	\$12,727,683	\$5,037,815	\$44,695,358	\$3,787,742	\$66,248,598	\$53,520,915
Harrison	HS conversion to MS	Jul-09	\$1,256,398	\$4,147,584	\$34,456,848	\$3,828,539	\$43,689,369	\$42,432,971
Hoboken	Thomas G. Connors	Feb-10	\$771,898	\$1,772,948	\$22,541,582	\$1,592,029	\$26,678,457	\$24,133,611
Irvington	Madison Avenue ES	Oct-10	\$511,712	\$7,065,812	\$31,706,227	\$3,224,362	\$42,508,112	\$41,996,400
Jersey City	ECC 13	Jun-09	\$3,179,562	\$3,563,885	\$16,454,745	\$760,890	\$23,959,082	\$17,215,635
Jersey City	ECC 03	Jun-09	\$7,769,407	\$2,077,216	\$19,631,512	\$941,647	\$30,419,782	\$20,573,159
Jersey City	E.S. 3 (swapped w/ 24)	Jun-09	\$402,973	\$5,274,934	\$40,441,159	\$1,758,311	\$47,877,376	\$47,474,404
Jersey City	P.S. 20	Jul-09	\$7,759,267	\$2,398,314	\$40,816,416	\$3,250,865	\$54,224,862	\$46,465,595
Jersey City	ECC 14	May-11	\$454,119	\$2,291,314	\$16,299,834	\$767,446	\$19,812,712	\$17,067,280
Keansburg	Lorraine Place ES	Jan-10	\$5,285,228	\$3,239,607	\$32,160,568	\$1,385,679	\$42,071,083	\$33,546,247
Keansburg	New ECC PK-2 (Caruso)	Mar-10	\$560,733	\$3,313,478	\$45,431,864	\$3,618,467	\$52,924,543	\$52,363,810
Long Branch	Elberon E.S.	Jun-09	\$1,175,140	\$2,800,804	\$36,323,077	\$1,485,962	\$41,784,984	\$37,809,039
Millville	New high school	Jan-10	\$875,483	\$7,881,628	\$141,545,548	\$13,778,770	\$164,081,430	\$163,205,947
New Brunswick	Paul Robeson Community E.S.(Addition)	Nov-08	\$1,940,442	\$1,893,865	\$25,945,430	\$1,116,621	\$30,896,358	\$27,062,051
New Brunswick	A. Chester Redshaw E.S.	Dec-08	\$3,505,213	\$1,701,203	\$37,056,116	\$2,020,462	\$44,282,995	\$39,076,578
New Brunswick	K Center (Potential +10 PK Classrooms)	May-11	\$849,053	\$19,978,352	\$23,340,121	\$1,858,948	\$46,026,474	\$45,177,421
Newark	Gladys Hillman-Jones M.S.	Nov-08	\$4,837,775	\$1,242,758	\$19,057,851	\$1,529,063	\$26,667,447	\$20,586,914
Newark	Oliver Street	Jul-09	\$11,374,918	\$13,078,956	\$50,399,312	\$4,014,105	\$78,867,292	\$67,492,373
Newark	South Street	Jul-09	\$10,812,306	\$9,591,327	\$47,302,982	\$3,767,494	\$71,474,110	\$60,661,804
Newark	West Side	Jul-09	\$9,729,319	\$31,574,676	\$91,722,348	\$9,327,696	\$142,354,039	\$132,624,720
Orange	Cleveland Street Elementary School	Mar-10	\$1,124,071	\$9,973,792	\$20,984,250	\$2,435,672	\$34,517,784	\$33,393,714
Passaic City	Dayton Avenue Middle	Jan-10	\$14,809,119	\$5,173,781	\$82,650,256	\$6,571,091	\$109,204,246	\$94,395,128
Passaic City	Dayton Avenue Elementary	Jan-10	\$13,134,835	\$2,809,991	\$56,656,721	\$4,354,429	\$76,955,977	\$63,821,142
Passaic City	New ECC & BOE @ Henry Street Site/Leonard Place	Sep-10	\$681,773	\$17,787,077	\$30,541,700	\$2,798,323	\$51,808,872	\$33,340,023

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Passaic City	New ECC @ Dayton Avenue Site	Nov-10	\$0	\$1,197,000	\$21,346,780	\$1,064,053	\$23,607,833	\$22,410,833
Paterson	New Elementary School at Marshall & Hazel	Dec-08	\$8,835,765	\$2,726,020	\$39,684,635	\$2,556,445	\$53,802,865	\$42,241,080
Paterson	Marshall St. Bridge(included in preceding project; listed separately consistent w/ List of 27)	Dec-08	\$0	\$200,865	\$2,899,819	\$0	\$3,100,683	\$2,899,819
Paterson	Number 25 E.S.	Dec-08	\$1,122,316	\$1,736,671	\$25,317,881	\$2,208,513	\$30,385,381	\$27,526,394
Paterson	PS # 16 ES	Apr-11	\$1,617,686	\$25,401,049	\$41,210,039	\$3,464,561	\$71,693,335	\$70,075,649
Paterson	#3 ES	May-11	\$56,581	\$28,223,316	\$47,044,451	\$3,955,064	\$79,279,412	\$79,222,831
Pemberton Twp.	New Early Childhood Center	Dec-08	\$2,589,741	\$1,620,991	\$27,291,178	\$1,182,902	\$32,684,812	\$28,474,080
Pemberton Twp.	ECC #2	May-11	\$0	\$10,517,704	\$31,751,038	\$2,528,844	\$44,797,586	\$44,797,586
Perth Amboy	Seaman Avenue School	Sep-09	\$2,286,285	\$2,334,681	\$34,221,644	\$2,162,160	\$41,004,770	\$36,383,804
Phillipsburg	New Phillipsburg HS	Jun-09	\$16,579,651	\$4,277,366	\$139,930,604	\$13,621,563	\$174,409,184	\$157,829,533
Plainfield	Woodland ES	Jan-10	\$961,998	\$2,543,230	\$21,128,376	\$2,347,597	\$26,981,202	\$26,019,204
Pleasantville	Decatur Ave Alternative High School	Apr-09	\$1,079,408	\$1,109,732	\$19,255,431	\$874,921	\$22,319,492	\$20,130,352
Pleasantville	New ECC	May-11	\$0	\$5,913,908	\$42,566,778	\$3,390,274	\$51,870,960	\$51,870,960
Salem City	John Fenwick ES	May-10	\$382,669	\$4,629,047	\$33,368,178	\$2,657,643	\$41,037,537	\$40,654,868
Trenton	New Early Childhood Center	Mar-09	\$1,818,210	\$1,650,750	\$14,348,196	\$655,096	\$18,472,252	\$15,003,292
Trenton*	Roebing School	Jul-10	\$18,256,121	\$6,237,000	\$72,346,500	\$3,564,000	\$100,403,621	\$82,147,500
Trenton*	Trenton Central HS	Jun-10	\$10,330,003	\$12,560,723	\$125,581,062	\$11,513,996	\$159,985,783	\$149,655,781
Union City	New ES - Columbus Replacement	Jun-09	\$7,737,865	\$4,522,517	\$44,838,746	\$2,172,725	\$59,271,853	\$47,011,471
Vineland	Vineland Middle School #2	Jan-09	\$2,974,438	\$1,843,265	\$29,717,420	\$1,649,104	\$36,184,227	\$31,366,524
West New York	Harry L. Bain E.S.	Jun-09	\$8,481,529	\$11,772,193	\$48,589,938	\$2,734,991	\$71,578,652	\$51,324,929
Total			\$236,294,283	\$345,587,690	\$2,204,163,004	\$173,966,367	\$2,960,011,345	\$2,649,527,128

* - Anticipation of finalization of publicly articulated plans subject to DOE Approval

2.9b Funding Allocation	No. of Project	Funds
Total Projects Fully Funded	53	\$2,649,527,128
Total Projects that receive no funds	0	\$0
Subtotal	53	\$2,649,527,128
Reserve for Emergent Projects, Planning & Unforeseen Events		\$304,840,373
Total		\$2,954,367,501

Note: Funding Includes Existing Reserve and Program Costs